#### Greenville First Steps August board meeting minutes (August 9, 2019)

Members present:

Welcome Lauren Briles

#### **Approval of minutes**

Board approval of the meeting minutes from May 2019. Motion by JoKeitha Seabrook, Second Jeremy Watts. Motion carried.

#### Staffing updates and News Derek Lewis

Derek provided an update on staffing. We had three HS interns through the Gvl Chamber/Gvl Schools summer internship program. This was a partnership between FS and Primrose Schools. The School District recruited the interns, they split their work schedule between First Steps and Primrose, and their salary was funded by a Bank of America grant through the Greenville Chamber

We had two college interns: Lizzy Melton and James Hoyt. James is rising sophomore at Davidson and worked on two projects: a facility plan and a series of policy recommendations regarding Senate Education bill. Lizzy Melton, a rising senior at Furman, worked on the Triple P landscape assessment and helped coordinate the schedules of the HS interns

We hired Nicole Sheppard (formerly with Compass of the Carolinas) to be our new Triple P coordinator. Nicole will officially begin work on August 15.

#### FY19 End of Year summary Derek Lewis/Beth Jamieson

Derek and Beth provided an update on the FY19 measurable goals, and finances. Summary attached

#### Nurse Family Partnership Derek Lewis

Two nurses from the Nurse Family Partnership program spoke about their experiences at NFP. Derek provided a one-page summary of our most recent data report (showing where program has excelled and where challenges may still exist). This year is the final year of the 5-year Pay for Success project, and details about the success payments should follow in Spring.

#### Facility Update Derek Lewis/James Hoyt

James conducted a survey of tenants to assess how shared facility is working for everyone, and provided an update on the FY19 facility projects, and proposed FY20 facility renovations.

#### Triple P Update Beth Jamieson/Lizzy Melton

Lizzy recently completed a Landscape Assessment of 100 churches in Greenville County to gauge their current parenting programs, and needs they may have for future parenting supports. Lizzy provided a summary of her findings. Lizzy will be helping conduct similar assessments of the Nonprofit Sector and childcare providers. Beth provided a brief update on Triple P implementation rollout plan.

#### **Upcoming dates of note:**

Next First steps board meeting: Friday, October 4 1:00PM

SC First steps 20<sup>th</sup> Anniversary: Sept 10 5:00PM Columbia. Formal invite should have come from SCFS Nurse Family Partnership 10<sup>th</sup> anniversary celebration: Monday, Sept 23 5:30PM. Formal invitation to follow

# FY19 Program and Finance Summary (note: unaudited numbers, official numbers released in Sept)

### **End of Year Fund Balances**

Fund type	Beginning	FY19 Income	FY19 Expenses	Ending	Notes
	Balance			Balance	
Fund 15	\$30,252	\$0	\$0	\$30,252	Funds raised
State Private					by SCFS pre-
					2008
Fund 20: Local	\$807,059	\$274,357	\$306,716	\$774,700*	*= Includes
Private Funds					\$91K allocated
(unrestricted)					in FY20
Fund 55:		\$1,051,032	\$977,177	\$73,854	
State Funds					

# Recommended FY20 reallocation (of unspent FY19 state funds = \$73,000)

\$9,000	Unbudgeted Health insurance increases
\$10,000	Facility upgrades (explained later in meeting)
\$8,000	Travel to Triple P World Conference
\$16,000	Communications: Outreach and awareness matching funds for Triple P
\$15,000	Teen Parent scholarships, to be held until needed
\$15,000	Hold in reserve for future board approved projects

## **Program Outputs for FY19**

Number Served	Project/Activity	
21	Teen Parent Childcare Scholarships Awarded	
10	Teen Parents enrolled in Nurturing Parenting	
120	Greenville centers enrolled in Palmetto Shared Services	
307	Childcare staff and directors received training through First Steps	
143	Childcare Scholarships awarded (including center based programming)	
XXX	Clients enrolled in Nurse Family Partnership	
23,850	Children's books distributed	
5,000	Palmetto Basics CDs distributed	
474	Adults received early literacy training	
145	Children enrolled in Raising a Reader	
220	Palmetto Basics champions	
143,000	Parents received Palmetto Basics messaging	
5,000	Children received Early learning Theatre experiences	
870	Greenville Schools 4K students received enrichment programming through	
	Children's Theatre and Children's Museum	



## Greenville Nurse Family Partnership Data summary (as of March 31, 2019) provided by SC NFP staff

Enrollment Data	Greenville NFP site	SC NFP totals
Number of new clients enrolled (Spring 2019)	48	298
Number of NFP graduates (Spring 2019)	154	257
Number of live births (Spring 2019)	24	154
Total Number of Clients enrolled (as of March 2019)	295	
Number of completed visits	1475	7170

Client Demographic Data	Greenville NFP site	SC NFP totals
Mother age 20-24	50%	44%
Completed High School at enrollment	69%	81%
Married	9%	12%
Median Age	21	22

Visit Content	<b>During Pregnancy</b>	With Infant
Personal Health	40%	22%
Environment	13.8%	13%
Life Course	13%	13%
Maternal Role	21%	38%
Family and Friends	12%	11%

Changes in Behavior/Outcomes measured in Pay	Greenville NFP site	Rate Exceeds Natl Avg
for success grant		
Reduction in smoking during pregnancy	18%	YES (16%)
Reduction in alcohol use during pregnancy	No change	
Reduction in reported incidents of violence at home	65%	YES (41%)
Reduction in pre-term births (<37 weeks)	12.3%	(10.4)
Reduction in babies born at low birthweight	13%	(10.5%)
Use of ASQ (Developmental Screening) at 24 months	44%	YES (35%
Workforce Participation (by child's 2 <sup>nd</sup> birthday)	47%	YES (36%)
Earned GED/Diploma within 1 year of child's birth	14.5%	(17.6%)