

FY19 Program and Finance Summary (note: unaudited numbers, official numbers released in Sept)

End of Year Fund Balances

Fund type	Beginning Balance	FY19 Income	FY19 Expenses	Ending Balance	Notes
Fund 15 State Private	\$30,252	\$0	\$0	\$30,252	Funds raised by SCFS pre-2008
Fund 20: Local Private Funds (unrestricted)	\$807,059	\$274,357	\$306,716	\$774,700*	*= Includes \$91K allocated in FY20
Fund 55: State Funds		\$1,051,032	\$977,177	\$73,854	

Recommended FY20 reallocation (of unspent FY19 state funds = \$73,000)

\$9,000	Unbudgeted Health insurance increases
\$10,000	Facility upgrades (explained later in meeting)
\$8,000	Travel to Triple P World Conference
\$16,000	Communications: Outreach and awareness matching funds for Triple P
\$15,000	Teen Parent scholarships, to be held until needed
\$15,000	Hold in reserve for future board approved projects

Program Outputs for FY19

Number Served	Project/Activity
21	Teen Parent Childcare Scholarships Awarded
10	Teen Parents enrolled in Nurturing Parenting
120	Greenville centers enrolled in Palmetto Shared Services
307	Childcare staff and directors received training through First Steps
143	Childcare Scholarships awarded (including center based programming)
XXX	Clients enrolled in Nurse Family Partnership
23,850	Children's books distributed
5,000	Palmetto Basics CDs distributed
474	Adults received early literacy training
145	Children enrolled in Raising a Reader
220	Palmetto Basics champions
143,000	Parents received Palmetto Basics messaging
5,000	Children received Early learning Theatre experiences
870	Greenville Schools 4K students received enrichment programming through Children's Theatre and Children's Museum



Greenville Nurse Family Partnership Data summary (as of March 31, 2019) provided by SC NFP staff

Enrollment Data	Greenville NFP site	SC NFP totals
Number of new clients enrolled (Spring 2019)	48	298
Number of NFP graduates (Spring 2019)	154	257
Number of live births (Spring 2019)	24	154
Total Number of Clients enrolled (as of March 2019)	295	
Number of completed visits	1475	7170

Client Demographic Data	Greenville NFP site	SC NFP totals
Mother age 20-24	50%	44%
Completed High School at enrollment	69%	81%
Married	9%	12%
Median Age	21	22

Visit Content	During Pregnancy	With Infant
Personal Health	40%	22%
Environment	13.8%	13%
Life Course	13%	13%
Maternal Role	21%	38%
Family and Friends	12%	11%

Changes in Behavior/Outcomes measured in Pay for success grant	Greenville NFP site	Rate Exceeds Natl Avg
Reduction in smoking during pregnancy	18%	YES (16%)
Reduction in alcohol use during pregnancy	No change	
Reduction in reported incidents of violence at home	65%	YES (41%)
Reduction in pre-term births (<37 weeks)	12.3%	(10.4)
Reduction in babies born at low birthweight	13%	(10.5%)
Use of ASQ (Developmental Screening) at 24 months	44%	YES (35%)
Workforce Participation (by child's 2 nd birthday)	47%	YES (36%)
Earned GED/Diploma within 1 year of child's birth	14.5%	(17.6%)