



Greenville First Steps board meeting 9/11/20

Lauren Briles, Board Chair

Derek Lewis, Executive Director

Agenda

- ▶ Welcome
- ▶ Approval of April minutes
- ▶ New board members and thank you!
- ▶ Executive Director's report
- ▶ Fund Development Plan update
- ▶ Numbers Served Matrix
- ▶ Strategic Planning Discussion

Approval of April Minutes

Board Member Transitions

Thank you to Kelly Byers

Thank you to Carrie Rushing

Welcome Rhonda Hipp, LMSW= DHEC appointee

Welcome Jennifer James= DSS appointee

Welcome to Kelly Byers 😊

Executive Director's Report

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the page, creating a modern, layered effect. The text is centered on the left side of the page.



May: Appalachian Regional Commission

\$90,000

- ▶ Grant matched with \$100,000 in Greenville First Steps funds
- ▶ Grant to establish 36 In-home Greenville childcare providers
- ▶ Contract with Kellie Rynn Academy to RECRUIT
- ▶ Contract with Greenville Chamber to TRAIN
- ▶ Contract with Palmetto Shared Services to SUPPORT
- ▶ More later

May: Home Grown

\$90,000

- ▶ \$1,000 emergency grants for 194 Family Home providers across South Carolina
 - ▶ Sites in Greenville County (33)
 - ▶ Sites in Abbeville (4), Anderson (26), Beaufort (8), Cherokee (4), Darlington (7), Florence (56), Greenwood (5), Horry (3), Laurens (2), Oconee (9), Pickens (7), Spartanburg (17), York (13)
 - ▶ Upfront grants to cover any losses associated with Covid-19
- ▶ Matching funds provided by existing grant provided by United Way of Greenville County
- ▶ Home Grown is a partnership between Buffett Early Childhood Fund, Heinz Endowments, Imaginable Futures (a venture of The Omidyar Group), MAEVA Social Capital, Merage Foundations, the David and Lucile Packard Foundation, and the Pritzker Children's Initiative.

July: Greenville County CARES- Childcare

\$1.7 million

	Actual dollars spent to date	Committed (& projected) but unspent	Total spent and committed	# providers and # children served
In home childcare	\$21,000	\$8,000	\$29,000	21 funded (serving 115)
Centers with fewer than 50 children	\$22,500	\$42,500	\$65,000	9 funded (serving 360)
Centers with more than 50 children	\$495,000	\$655,000	\$1,150,000	99 funded (serving 5,800)
Personal Protective Equipment and resources	\$115,128	\$74,872	\$190,000	
Total	\$654,628	\$780,372	\$1,434,000	Total Served: 129 sites (serving 6,275)

August: Greenville County CARES- School age \$2 million

Projected site capacity	Budgeted number of providers	Applied to date*
Fewer than 6 students	40 (200 students)	13 funded (serving 65) 2 in process (serving 10)
6-29 students	55 (1,375 students)	59 funded (serving 525) 6 in process (serving 150)
30-60 students	40 (2,200 students)	21 funded (serving 945) 1 in process (serving 50)
61-or more students	65 (5,650 students)	20 funded (serving 1,400) 3 in process (serving 210)
Totals	160 sites (9,425 students)	113 funded (serving 2,935) 12 in process (serving 410)

August: Greenville County CARES- School age \$2 million



August: Greenville County CARES- School age \$2 million

	# scholarships awarded	# waitlisted
Greenville County Schools employees*	210	0
Greenville County Employees*	90	0
Families at or below 300% FPL	124	100
Essential Workers	312	172
Totals	736 (\$736,000)	272

August: Family Services Expansion Grant

\$78,000

- ▶ Funds to expand Triple P Level 4: Standard services
- ▶ RFP process to select providers
- ▶ “Pay for Service” model- only pay for successfully completed services
- ▶ 30 families receiving 4-10 “home visits”
- ▶ Family must
 - ▶ Have a child that is age 0-59 months
 - ▶ Meet SCFS eligibility requirements
(Foster Care, Homelessness, Dual Language learner)
 - ▶ Agree to complete minimum of 4 “home visits”

\$3,958,000
since *May 1*

**Thank you to our
staff!**



Greenville First Steps Numbers served matrix

Numbers Served Matrix

Program	Projected #s to Serve	Actual FY20 #s
Nurturing Parenting	15 Teen Parents	30 Teen Parents
PSSA	80 Centers	130 Centers
Scholarships	80 Children	89 Children
NFP	175 clients	391 clients
Raising A Reader	75 children	170 children
GCS CDC Support	15 4K students	857 4K students
Triple P	60 trained practitioners	60 trained practitioners
Countdown to Kindergarten	8 rising 5K students	9 rising 5K students

Strategic Plan

Beth Jamieson

